

AN ORDINANCE **98537**

AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD IN THE AMOUNT OF \$12,708.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) FOR THE ONGOING SEXUALLY TRANSMITTED DISEASE STAFF SUPPORT PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD JANUARY 1, 2003 THROUGH DECEMBER 31, 2003; AUTHORIZING THE EXECUTION OF A CONTRACT; REVISING THE PROGRAM BUDGET; AND AMENDING THE PERSONNEL COMPLEMENT.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 97154, passed and approved on February 6, 2003, authorized the execution of Contract 7460020708 2004 between the SAMHD and the TDH, covering the operation of the Public Health State Support Project 2003/2004 – Federal of the SAMHD; and

WHEREAS, Ordinance 97221, passed and approved on February 20, 2003, authorized the acceptance of \$235,282.00 in cash from TDH through Contract Change Notice No. 02, Attachment 03 to the above contract to fund the ongoing Sexually Transmitted Disease (STD) Staff Support Program of the SAMHD; and

WHEREAS, Ordinance 97986, passed and approved on August 14, 2003, authorized the reduction of the program budget by \$23,189.00 through Contract Change Notice No. 05, Attachment 03A to the above contract for the period January 1, 2003 through December 31, 2003 due to state budget constraints; and

WHEREAS, TDH has now issued Contract Change Notice No 05, Attachment 03A, to increase the program budget by \$12,708.00 for the period January 1, 2003 through December 31, 2003 to augment funding for the ongoing Sexually Transmitted Disease (STD) Staff Support Program of the SAMHD; and

WHEREAS, it is now necessary to authorize the acceptance of the grant support from TDH for the STD Staff Support Program, approve the execution of the contract change, revise the program budget, and revise the personnel complement; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept and execute Contract Change Notice No. 13, Attachment 03B, to Grant Contract 7460020708 2004, with the Texas Department of Health (TDH), which will increase the budget by \$12,708.00 for the Sexually Transmitted Disease (STD) Staff Support of the San Antonio Metropolitan Health District (SAMHD). A copy of Contract Change Notice No. 13 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016058 entitled "Public Health State Support Project 2003/2004 -- Federal" has been previously designated for use in accounting for the fiscal transactions of the program within this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 13.

SECTION 3. The additional sum of \$12,708.00 is hereby appropriated in the above-designated fund for the Sexually Transmitted Disease (STD) Staff Support Program, and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The personnel complement of the STD Staff Support Program is hereby increased from five (5) positions to six (6) positions as set out in Attachment I and incorporated herein for the activity shown thereon.

SECTION 5. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

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SECTION 7. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 4th day of December, 2003.




M A Y O R

EDWARD D. GARZA

ATTEST:


for City Clerk

APPROVED AS TO FORM:


City Attorney